



Consolidated Income Statement 2019 vs. 2018

Tianjin Jingwei Huikai Optoelectronic CO., Ltd.

Currency: CNY

Currency: USD

ITEM	FY 2019	FY 2018	FY 2019	FY 2018
一 Operating income	¥2,332,307,830	¥2,062,642,337	\$338,752,045	\$312,218,809
Less: Operating cost	¥1,851,595,732	¥1,598,066,979	\$268,931,842	\$241,896,794
Business taxes and surcharges	¥14,493,626	¥14,339,095	\$2,105,102	\$2,170,485
Sales and marketing expenses	¥80,906,678	¥75,123,544	\$11,751,151	\$11,371,328
General and administrative expenses	¥144,073,138	¥119,242,407	\$20,925,655	\$18,049,529
R&D expenses	¥79,466,396	¥66,983,866	\$11,541,960	\$10,139,239
Financial expenses	¥22,141,265	¥18,909,374	\$3,215,870	\$2,862,281
Plus: Other income	¥15,275,571	¥12,066,339	\$2,218,674	\$1,826,462
Investment income	¥0	¥0	\$0	\$0
Including: Investment income from related parties	¥0	¥0	\$0	\$0
Changes of fair value assets	¥0	¥0	\$0	\$0
Loss of credit impairment	¥-3,045,108	¥0	(\$442,281)	\$0
Loss of assets impairment	¥-3,596,104	¥-10,349,875	(\$522,310)	(\$1,566,644)
Assets disposal income	¥9,377	¥-7,150,586	\$1,362	(\$1,082,373)
二 Operating profit	¥148,274,732	¥164,542,951	\$21,535,909	\$24,906,598
Plus: Non-operating income	¥434,305	¥372,770	\$63,080	\$56,426
Less: Non-operating expenses	¥4,769,927	¥1,621,173	\$692,800	\$245,394
三 Total profit	¥143,939,110	¥163,294,548	\$20,906,189	\$24,717,630
Less: income tax expense	¥13,498,894	¥26,760,753	\$1,960,624	\$4,050,732
四 Net profit	¥130,440,216	¥136,533,794	\$18,945,565	\$20,666,898
Net profit attributable to owners of parent company	¥137,462,173	¥134,608,509	\$19,965,457	\$20,375,471
Minority interest income	¥-7,021,957	¥1,925,285	(\$1,019,892)	\$291,427
五 Net amount of other comprehensive income after tax	¥4,693,077	¥17,776,829	\$681,638	\$2,690,850
Net amount of other comprehensive income after tax attributable to parent company owners	¥4,693,077	¥17,776,829	\$681,638	\$2,690,850
(一) Other comprehensive income that will not be reclassified into the profit and loss	¥0	¥0	\$0	\$0
1. Changes as a result of remeasurement of net defined benefit plan liability or asset	¥0	¥0	\$0	\$0
2. Share in other comprehensive income that can't be reclassified into profit and loss in the invested enterprise under equity method	¥0	¥0	\$0	\$0
(二) Other comprehensive income that will be reclassified into profit and loss	¥4,693,077	¥17,776,829	\$681,638	\$2,690,850
1. Share in other comprehensive income that will be reclassified into profit and loss in the invested enterprise under equity method	¥0	¥0	\$0	\$0
2. Gains or losses arising from changes in fair value of available-for-sale financial assets	¥0	¥0	\$0	\$0
3. Gain or losses arising from reclassification of held-to-maturity investment as available-for sale financial assets	¥0	¥0	\$0	\$0
4. The effect hedging portion of gains or losses arising from cash flow hedging instruments	¥803,677	¥6,884,646	\$116,729	\$1,042,118
5. Converted difference in foreign currency financial statements	¥3,889,399	¥10,892,183	\$564,909	\$1,648,732
6. Others	¥0	¥0	\$0	\$0
Net amount of other comprehensive income after tax attributable to minority shareholders	¥0	¥0	\$0	\$0
六 Total comprehensive income	¥135,133,292	¥154,310,624	\$19,627,203	\$23,357,748
Total comprehensive income attributable to owners of parent company	¥142,155,249	¥152,385,339	\$20,647,095	\$23,066,320
Total comprehensive income attributable to minority shareholders	¥-7,021,957	¥1,925,285	(\$1,019,892)	\$291,427
七 Earnings per share:	¥	¥	\$	\$
(一) Basic earnings per share	¥ 0.3306	¥ 0.3486	\$ 0.0480	\$ 0.0528
(二) Diluted earnings per share	¥ 0.3306	¥ 0.3486	\$ 0.0480	\$ 0.0528