New Vision Display

NVD Consolidated Profit & Loss		
Currency reported in RMB		
Item		2018 1-6 Actual
Sales revenue		¥ 641,944,623.01
Minus: Cost of goods sold		¥ 488,501,998.97
%		76.10%
	Business taxes and surcharges	¥ 2,867,532.61
	Sales and marketing expenses	¥ 28,918,707.37
%		4.50%
	General and administrative expenses	¥ 59,270,468.37
%		9.23%
	Financial expenses	¥ 8,330,898.83
	Loss of assets impairment	¥ 962,039.27
Plus:	Changes of fair value assets	¥ -
	Investment income	¥ -
	Assets disposable income	¥ 147,255.74
	Other income	¥ 3,198,377.57
Operating profit		¥ 56,438,580.01
Plus:	Non-operating income	¥ 80,255.90
Minus	Non-operating income	¥ 30,894.64
Profit before income tax		¥ 56,487,941.27
Income tax		¥ 8,063,166.90
Net profit		¥ 48,424,774.37
%		7.54%

102 LiJiang Road, Henggang, Longgang Zone, Shenzhen, Guangdong, PRC China 518115
TOLL FREE: (855) 848- 1332 · **MAIN:** (916) 786-8111 · **FAX:** (916) 786-8121
www.newvisiondisplay.com