



## Consolidated Income Statement

Tianjin Jingwei Huikai Optoelectronic CO.,Ltd.

ITEM	Currency: CNY		Currency: USD	
	FY2018	FY2017	FY2018	FY2017
<b>一 OPERATING INCOME</b>	¥ 2,062,642,337	¥ 888,612,678	\$ 312,218,809	\$ 131,143,122
<b>Less: Operating cost</b>	¥ 1,598,066,979	¥ 727,305,161	\$ 241,896,794	\$ 107,337,057
Business taxes and surcharges	¥ 14,339,095	¥ 7,963,331	\$ 2,170,485	\$ 1,175,243
Sales and marketing expenses	¥ 75,123,544	¥ 21,715,564	\$ 11,371,328	\$ 3,204,824
General and administrative expenses	¥ 186,226,273	¥ 60,514,647	\$ 28,188,767	\$ 8,930,865
Financial expenses	¥ 18,909,374	¥ 6,728,066	\$ 2,862,281	\$ 992,941
Loss of assets impairment	¥ 10,349,875	¥ 5,196,697	\$ 1,566,644	\$ 766,938
<b>Plus: Changes of fair value assets</b>	¥ -	¥ -	\$ -	\$ -
Investment income	¥ -	¥ 2,498,559	\$ -	\$ 368,742
Including: Investment income from related parties	¥ -	¥ -	\$ -	\$ -
Assets disposal income	¥ -7,150,586	¥ -44,500	\$ (1,082,373)	\$ (6,567)
Other income	¥ 12,066,339	¥ 5,665,171	\$ 1,826,462	\$ 836,077
<b>二 OPERATING PROFIT</b>	¥ 164,542,951	¥ 67,308,441	\$ 24,906,598	\$ 9,933,506
<b>Plus: Non-operating income</b>	¥ 372,770	¥ 215,190	\$ 56,426	\$ 31,758
<b>Less: Non-operating expenses</b>	¥ 1,621,173	¥ 306,421	\$ 245,394	\$ 45,222
Including: income from disposal of fixed assets			\$ -	\$ -
<b>三 TOTAL PROFIT</b>	¥ 163,294,548	¥ 67,217,210	\$ 24,717,630	\$ 9,920,042
<b>Less: income tax expense</b>	¥ 26,760,753	¥ 7,791,295	\$ 4,050,732	\$ 1,149,854
<b>四 NET PROFIT</b>	¥ 136,533,794	¥ 59,425,915	\$ 20,666,898	\$ 8,770,188
Net profit attributable to owners of parent company	¥ 134,608,509	¥ 55,973,760	\$ 20,375,471	\$ 8,260,712
Minority interest income	¥ 1,925,285	¥ 3,452,154	\$ 291,427	\$ 509,475
<b>五 NET AMOUNT OF OTHER COMPREHENSIVE INCOME AFTER TAX</b>	¥ 17,776,829	¥ -4,593,599	\$ 2,690,850	\$ (677,932)
Net amount of other comprehensive income after tax - attributable to parent company owners	¥ 17,776,829	¥ -4,593,599	\$ 2,690,850	\$ (677,932)
(一) Other comprehensive income that will not be reclassified into the profit and loss			\$ -	\$ -
1. Changes as a result of remeasurement of net defined benefit plan liability or asset			\$ -	\$ -
2. Share in other comprehensive income that can't be reclassified into profit and loss in the invested enterprise under equity method			\$ -	\$ -
(二) Other comprehensive income that will be reclassified into profit and loss	¥ 17,776,829	¥ -4,593,599	\$ 2,690,850	\$ (677,932)
1. Share in other comprehensive income that will be reclassified into profit and loss in the invested enterprise under equity method			\$ -	\$ -
2. Gains or losses arising from changes in fair value of available-for-sale financial assets			\$ -	\$ -
3. Gain or losses arising from reclassification of held-to-maturity investment as available-for sale financial assets			\$ -	\$ -
4. The effect hedging portion of gains or losses arising from cash flow hedging instruments	¥ 6,884,646	¥ -787,069	\$ 1,042,118	\$ (116,157)
5. Converted difference in foreign currency financial statements	¥ 10,892,183	¥ -3,806,530	\$ 1,648,732	\$ (561,775)
6. Others			\$ -	\$ -
Net amount of other comprehensive income after tax attributable to minority shareholders			\$ -	\$ -
<b>六 TOTAL COMPREHENSIVE INCOME</b>	¥ 154,310,624	¥ 54,832,316	\$ 23,357,748	\$ 8,092,256
Total comprehensive income attributable to owners of parent company	¥ 152,385,339	¥ 51,380,161	\$ 23,066,320	\$ 7,582,780
Total comprehensive income attributable to minority shareholders	¥ 1,925,285	¥ 3,452,154	\$ 291,427	\$ 509,475
<b>七 EARNINGS PER SHARE</b>			\$ -	\$ -
(一) Basic earnings per share	¥ 0.35	¥ 0.26	\$ 0.05	\$ 0.04
(二) Diluted earnings per share	¥ 0.35	¥ 0.26	\$ 0.05	\$ 0.04